


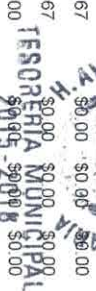
H. AYUNTAMIENTO DE CANDELARIA
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCT	NOV	DIC
Impuestos sobre los Ingresos	\$18,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,621.52	\$0.00	\$0.00	\$0.00	\$0.00
Sobre Espectáculos Públicos	\$8,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Circo y carpas ambulantes	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros espectáculos no especificados	\$3,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juegos Mecánicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sobre Honorarios por Servicios Médicos Profesionales	\$10,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,621.52	\$0.00	\$0.00	\$0.00	\$0.00
Médicos	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,621.52	\$0.00	\$0.00	\$0.00	\$0.00
Dentistas	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos sobre el patrimonio	\$6,431,340.00	\$1,414,714.27	\$962,921.03	\$656,126.65	\$405,283.87	\$358,863.92	\$258,819.73	\$207,839.00	\$330,743.09	\$299,260.66	\$0.00	\$0.00	\$0.00
Predial	\$4,702,980.00	\$1,321,111.00	\$847,570.00	\$539,178.00	\$336,383.00	\$229,522.00	\$143,210.00	\$133,083.00	\$248,887.00	\$189,050.00	\$0.00	\$0.00	\$0.00
Predial urbano	\$2,757,054.00	\$786,142.00	\$492,893.00	\$260,890.00	\$137,865.66	\$88,546.00	\$70,351.00	\$56,565.00	\$69,268.00	\$35,008.00	\$0.00	\$0.00	\$0.00
Predial rustico	\$1,562,581.00	\$326,281.00	\$169,703.00	\$103,172.00	\$52,648.00	\$31,433.00	\$22,301.00	\$19,029.00	\$23,518.00	\$28,106.00	\$0.00	\$0.00	\$0.00
Rezagos de Predial Urbano	\$221,120.00	\$173,610.00	\$142,817.00	\$117,010.00	\$97,486.00	\$88,169.00	\$33,304.00	\$40,594.00	\$139,774.00	\$36,084.00	\$0.00	\$0.00	\$0.00
Rezagos de Predial Rustico	\$162,225.00	\$35,078.00	\$42,157.00	\$68,106.00	\$35,382.00	\$21,374.00	\$17,254.00	\$16,895.00	\$16,327.00	\$89,852.00	\$0.00	\$0.00	\$0.00
Sobre Adquisición de Vehículos de Motor Usados que se Realicen Entre Particulares	\$628,590.00	\$52,241.50	\$47,640.00	\$78,840.00	\$41,192.50	\$60,450.00	\$65,269.50	\$29,597.50	\$30,095.04	\$52,236.00	\$0.00	\$0.00	\$0.00
Sobre Adquisición de Vehículos de Motor Usado	\$628,590.00	\$52,241.50	\$47,640.00	\$78,840.00	\$41,192.50	\$60,450.00	\$65,269.50	\$29,597.50	\$30,095.04	\$52,236.00	\$0.00	\$0.00	\$0.00
Sobre Adquisición de Inmuebles	\$1,099,770.00	\$41,361.77	\$67,711.03	\$38,108.65	\$27,708.37	\$68,891.92	\$50,340.23	\$45,158.50	\$51,761.05	\$67,974.66	\$0.00	\$0.00	\$0.00
Inmuebles Urbanos	\$658,000.00	\$33,933.72	\$19,060.77	\$27,095.02	\$13,922.71	\$50,799.84	\$29,238.56	\$26,051.66	\$32,754.98	\$46,430.55	\$0.00	\$0.00	\$0.00
Inmuebles Rusticos	\$441,770.00	\$7,428.05	\$48,650.26	\$11,013.63	\$13,786.66	\$18,092.08	\$21,101.67	\$19,106.84	\$19,006.07	\$11,544.11	\$0.00	\$0.00	\$0.00
Accesorios	\$177,140.00	\$42,739.00	\$43,659.00	\$45,008.00	\$37,813.00	\$35,911.00	\$17,126.00	\$20,957.00	\$67,863.00	\$59,285.00	\$0.00	\$0.00	\$0.00
Recargos	\$177,140.00	\$42,739.00	\$43,659.00	\$45,008.00	\$37,813.00	\$35,911.00	\$17,126.00	\$20,957.00	\$67,863.00	\$59,285.00	\$0.00	\$0.00	\$0.00
Recargos de Predial Urbano	\$44,285.00	\$1,023.00	\$2,428.00	\$2,169.00	\$2,223.00	\$1,850.00	\$2,051.00	\$2,164.00	\$3,412.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Recargos de Predial Rustico	\$44,285.00	\$570.00	\$830.00	\$633.00	\$2,219.00	\$638.00	\$715.00	\$1,133.00	\$1,832.00	\$1,889.00	\$0.00	\$0.00	\$0.00
Rezagos de Recargos de Predial Urbano	\$44,285.00	\$35,700.00	\$32,962.00	\$28,098.00	\$25,349.00	\$27,779.00	\$10,034.00	\$12,744.00	\$58,110.00	\$13,127.00	\$0.00	\$0.00	\$0.00
Rezagos de Recargos de Predial Rustico	\$44,285.00	\$5,446.00	\$7,439.00	\$13,888.00	\$8,022.00	\$5,644.00	\$4,326.00	\$4,916.00	\$4,509.00	\$42,169.00	\$0.00	\$0.00	\$0.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$26,759.00	\$2,015.00	\$1,245.00	\$1,255.00	\$12,728.00	\$2,440.00	\$440.00	\$12,186.40	\$420.00	\$3,720.00	\$0.00	\$0.00	\$0.00
Por Autorizaciones de Uso de la Via Pública	\$26,759.00	\$2,015.00	\$1,245.00	\$1,255.00	\$12,728.00	\$2,440.00	\$440.00	\$12,186.40	\$420.00	\$3,720.00	\$0.00	\$0.00	\$0.00
Ambulantes fijos y semifijos	\$26,759.00	\$2,015.00	\$1,245.00	\$1,255.00	\$12,728.00	\$2,440.00	\$440.00	\$12,186.40	\$420.00	\$3,720.00	\$0.00	\$0.00	\$0.00
Derechos por prestación de servicios	\$5,275,645.00	\$607,288.93	\$539,237.50	\$510,608.94	\$372,904.72	\$459,020.35	\$310,328.17	\$329,190.46	\$357,413.25	\$342,559.43	\$0.00	\$0.00	\$0.00
Por Servicios de Tránsito	\$973,131.00	\$129,421.00	\$80,117.90	\$112,274.61	\$90,174.80	\$94,228.95	\$75,127.63	\$74,137.71	\$68,019.80	\$55,879.40	\$0.00	\$0.00	\$0.00
Licencias de conducir	\$486,565.50	\$121,721.00	\$75,161.00	\$104,904.61	\$84,542.80	\$69,175.85	\$70,297.63	\$70,067.71	\$64,939.80	\$51,918.40	\$0.00	\$0.00	\$0.00
Transito de Placas	\$0.00	\$0.00	\$110.00	\$660.00	\$330.00	\$110.00	\$550.00	\$220.00	\$110.00	\$220.00	\$0.00	\$0.00	\$0.00
Altas y bajas	\$486,565.50	\$7,700.00	\$4,846.90	\$6,710.00	\$5,302.00	\$4,943.10	\$4,280.00	\$3,850.00	\$2,970.00	\$3,741.00	\$0.00	\$0.00	\$0.00
Por Uso de Rastro Público	\$170,000.00	\$8,660.00	\$6,620.00	\$7,480.00	\$2,540.00	\$9,640.00	\$3,700.00	\$9,880.00	\$2,800.00	\$9,960.00	\$0.00	\$0.00	\$0.00
Rastro Publico	\$170,000.00	\$8,660.00	\$6,620.00	\$7,480.00	\$2,540.00	\$9,640.00	\$3,700.00	\$9,880.00	\$2,800.00	\$9,960.00	\$0.00	\$0.00	\$0.00
Por Servicio de Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,163.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6% Bimestral Derecho de Alumbrado Publico (DAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,163.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Servicios de Agua Potable	\$3,570,960.00	\$334,578.20	\$306,360.50	\$346,702.00	\$235,026.50	\$220,647.50	\$204,947.60	\$201,418.40	\$247,708.00	\$253,887.00	\$0.00	\$0.00	\$0.00


 T. J. ORTIZ
 ALCAIDE MUNICIPAL

Por Servicio de Agua Potable (Comunidades)	\$2,300,000.00	\$215,820.00	\$226,315.00	\$293,580.00	\$185,340.00	\$166,775.00	\$177,735.00	\$166,740.00	\$213,060.00	\$227,355.00	\$0.00	\$0.00	\$0.00
Por Servicio de Agua Potable (Cabecera)	\$400,000.00	\$88,161.60	\$54,831.70	\$30,422.70	\$26,667.10	\$12,421.60	\$10,289.40	\$12,625.20	\$10,347.30	\$7,094.60	\$0.00	\$0.00	\$0.00
Por Servicio de Agua Potable (Rezagos)	\$750,960.00	\$26,228.40	\$21,462.70	\$19,625.70	\$18,565.30	\$18,143.00	\$16,012.80	\$20,026.50	\$20,786.10	\$18,248.20	\$0.00	\$0.00	\$0.00
Contrato de Agua (Conexion)	\$30,000.00	\$880.00	\$880.00	\$880.00	\$2,200.00	\$3,080.00	\$0.00	\$440.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconexiones y Traspasos (Agua Potable)	\$5,000.00	\$343.00	\$199.00	\$235.00	\$36.00	\$72.00	\$0.00	\$199.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00
I.V.A por Servicios de Agua Potable	\$65,000.00	\$3,145.20	\$3,672.10	\$1,958.60	\$2,218.10	\$1,155.90	\$910.40	\$1,387.70	\$1,754.60	\$1,153.20	\$0.00	\$0.00	\$0.00
Por Servicios en Panteones	\$14,000.00	\$1,040.00	\$1,170.00	\$1,040.00	\$1,040.00	\$650.00	\$1,950.00	\$780.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00
Derecho de Sepultura	\$14,000.00	\$1,040.00	\$1,170.00	\$1,040.00	\$1,040.00	\$650.00	\$1,950.00	\$780.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Servicios en Mercados	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Locales en el interior	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Licencia de Construcción	\$87,576.00	\$0.00	\$0.00	\$637.50	\$300.00	\$902.00	\$0.00	\$3,404.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
Licencia de Construcion	\$87,576.00	\$0.00	\$0.00	\$637.50	\$300.00	\$902.00	\$0.00	\$3,404.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Licencia de Uso de Suelo	\$69,223.00	\$102,207.87	\$113,501.00	\$6,528.60	\$14,508.20	\$6,528.60	\$3,868.80	\$5,077.80	\$4,594.20	\$725.40	\$0.00	\$0.00	\$0.00
Derecho de Piso Feria	\$0.00	\$97,000.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Licencia de uso de Suelo	\$69,223.00	\$5,207.87	\$5,001.00	\$6,528.60	\$14,508.20	\$6,528.60	\$3,868.80	\$5,077.80	\$4,594.20	\$725.40	\$0.00	\$0.00	\$0.00
Por la Autorización del Permiso de Demolicion de una	\$0.00	\$0.00	\$0.00	\$504.00	\$0.00	\$0.00	-\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Demoliciones de edificaciones	\$0.00	\$0.00	\$0.00	\$504.00	\$0.00	\$0.00	-\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Autorizacion de Rotura de Pavimento	\$4,200.00	\$578.00	\$350.00	\$200.00	\$0.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
Roturas de pavimento	\$4,200.00	\$578.00	\$350.00	\$200.00	\$0.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
Por las Licencias, Permisos o Autorizaciones por Anuncios,	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,899.00	\$0.00	\$0.00	\$15,965.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Anuncios, Carteles o Publicidad en paredes y pisos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,899.00	\$0.00	\$0.00	\$15,965.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Expedición de Cedula Catastral	\$3,000.00	\$0.00	\$0.00	\$40.00	\$40.00	\$20.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
Por Expedición de Cedula Catastral	\$3,000.00	\$0.00	\$0.00	\$40.00	\$40.00	\$20.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
Por Registro de Directores Responsables de Obra	\$18,555.00	\$0.00	\$0.00	\$1,692.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Registro de Directores Responsables de Obra	\$18,555.00	\$0.00	\$0.00	\$1,692.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por la Expedición de Certificados, Constancias y	\$18,555.00	\$0.00	\$0.00	\$1,692.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Certificado de no adeudo	\$280,000.00	\$30,803.86	\$31,118.10	\$33,509.63	\$26,376.22	\$24,290.05	\$21,198.14	\$18,487.55	\$23,891.25	\$22,787.63	\$0.00	\$0.00	\$0.00
Certificado de Radicacion	\$46,666.66	\$9,450.00	\$10,040.00	\$6,888.00	\$5,040.00	\$7,560.00	\$7,728.00	\$5,880.00	\$7,560.00	\$8,064.00	\$0.00	\$0.00	\$0.00
Certificado de valor catastral,	\$46,666.66	\$9,373.46	\$7,365.67	\$16,978.55	\$14,698.85	\$4,090.92	\$4,092.80	\$4,005.95	\$4,985.05	\$5,353.15	\$0.00	\$0.00	\$0.00
Constancia de alineamiento	\$46,666.66	\$10,700.40	\$11,642.43	\$7,723.08	\$5,428.92	\$11,342.23	\$8,097.34	\$6,056.25	\$9,489.30	\$8,722.03	\$0.00	\$0.00	\$0.00
Duplicado de documentos	\$46,666.66	\$160.00	\$0.00	\$0.00	\$168.45	\$336.90	\$0.00	\$605.35	\$336.90	\$168.45	\$0.00	\$0.00	\$0.00
Demás certificados, certificaciones y constancias	\$46,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Derechos	\$1,001,346.00	\$201,250.00	\$139,570.00	\$105,064.00	\$134,900.00	\$44,300.00	\$50,600.00	\$65,300.00	\$58,850.00	\$64,500.00	\$0.00	\$0.00	\$0.00
Otros Derechos	\$1,001,346.00	\$201,250.00	\$139,570.00	\$105,064.00	\$134,900.00	\$44,300.00	\$50,600.00	\$65,300.00	\$58,850.00	\$64,500.00	\$0.00	\$0.00	\$0.00
Por Expedición o Revalidación de Registro Municipales para	\$287,910.00	\$22,250.00	\$23,300.00	\$28,650.00	\$91,300.00	\$4,700.00	\$23,200.00	\$34,900.00	\$26,850.00	\$40,300.00	\$0.00	\$0.00	\$0.00
Registro de Fierros	\$713,436.00	\$179,000.00	\$116,200.00	\$73,200.00	\$43,600.00	\$39,600.00	\$27,400.00	\$30,400.00	\$32,000.00	\$24,200.00	\$0.00	\$0.00	\$0.00
Por Uso o Goce de Inmuebles Federales y/o Aguas Nacionales	\$0.00	\$0.00	\$0.00	\$3,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos de tipo corriente	\$695,597.00	\$20,182.58	\$24,366.41	\$210,345.36	\$29,946.75	\$36,743.16	\$23,820.83	\$22,482.13	\$21,503.44	\$34,051.67	\$0.00	\$0.00	\$0.00
Productos de tipo corriente, Enajenación de Bienes Muebles	\$695,597.00	\$20,182.58	\$24,366.41	\$210,345.36	\$29,946.75	\$36,743.16	\$23,820.83	\$22,482.13	\$21,503.44	\$34,051.67	\$0.00	\$0.00	\$0.00
no Sujetos a ser Inventariados	\$250,000.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enajenación de Bienes Muebles no Sujetos a ser Inventariados	\$250,000.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por Enajenación de Bienes Muebles e Inmuebles Propiedad del	\$250,000.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos de tipo corriente, Otros Productos que Generan	\$445,597.00	\$20,182.58	\$24,366.41	\$28,845.36	\$29,946.75	\$35,743.16	\$23,820.83	\$22,482.13	\$21,503.44	\$34,051.67	\$0.00	\$0.00	\$0.00
Intereses Financieros	\$313,597.00	\$18,182.58	\$24,366.41	\$28,845.36	\$28,846.75	\$28,043.16	\$23,020.83	\$20,182.13	\$21,503.44	\$32,951.67	\$0.00	\$0.00	\$0.00
Intereses Financieros	\$313,597.00	\$18,182.58	\$24,366.41	\$28,845.36	\$28,846.75	\$28,043.16	\$23,020.83	\$20,182.13	\$21,503.44	\$32,951.67	\$0.00	\$0.00	\$0.00
Por Uso de Estacionamientos y Baños Públicos	\$132,000.00	\$2,000.00	\$0.00	\$0.00	\$1,100.00	\$7,700.00	\$800.00	\$2,300.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00



AYUNTAMIENTO MUNICIPAL
TOLUCA, MEXICO
2019-2020

Aportaciones	\$127,217,740.00	\$12,170,503.00	\$12,554,770.00	\$12,170,509.00	\$12,204,299.00	\$12,170,986.00	\$12,262,092.00	\$12,204,777.00	\$12,197,096.00	\$12,199,003.00	\$0.00	\$0.00	\$0.00
Fondos de Aportaciones para Municipios	\$127,217,740.00	\$12,170,503.00	\$12,554,770.00	\$12,170,509.00	\$12,204,299.00	\$12,170,986.00	\$12,262,092.00	\$12,204,777.00	\$12,197,096.00	\$12,199,003.00	\$0.00	\$0.00	\$0.00
Fondo de aportaciones para la Infraestructura social municipal	\$97,127,104.00	\$9,712,710.00	\$9,712,714.00	\$9,712,710.00	\$9,712,710.00	\$9,712,710.00	\$9,712,710.00	\$9,712,710.00	\$9,712,710.00	\$9,712,710.00	\$0.00	\$0.00	\$0.00
Fondo de aportaciones para el Fortalecimiento de los municipios	\$27,083,998.00	\$2,256,999.00	\$2,257,001.00	\$2,257,005.00	\$2,257,001.00	\$2,256,999.00	\$2,256,999.00	\$2,256,999.00	\$2,256,999.00	\$2,256,999.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Nomina	\$2,260,630.00	\$150,973.00	\$439,891.00	\$150,973.00	\$176,382.00	\$151,336.00	\$219,837.00	\$176,743.00	\$170,968.00	\$172,401.00	\$0.00	\$0.00	\$0.00
Impuesto Adicional para la Preservacion del Patrimonio Cultural,	\$746,008.00	\$49,821.00	\$145,164.00	\$49,821.00	\$58,206.00	\$49,941.00	\$72,546.00	\$58,325.00	\$56,419.00	\$56,893.00	\$0.00	\$0.00	\$0.00
Convenios	\$89,505,000.00	\$116,897.94	\$724.00	\$4,694,314.00	\$67,228.70	\$5,034,831.06	\$69,901.85	\$69,385.80	\$281,336.53	\$13,531,317.49	\$0.00	\$0.00	\$0.00
Convenios o Programas de Aportación Federal para el	\$80,505,000.00	\$116,897.94	\$724.00	\$4,694,314.00	\$67,228.70	\$5,034,831.06	\$69,901.85	\$69,385.80	\$281,336.53	\$13,531,317.49	\$0.00	\$0.00	\$0.00
Otros Convenios y Subsidios	\$80,505,000.00	\$116,897.94	\$724.00	\$4,694,314.00	\$67,228.70	\$5,034,831.06	\$69,901.85	\$69,385.80	\$281,336.53	\$13,531,317.49	\$0.00	\$0.00	\$0.00
Cultura del Agua	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Infraestructura Indigena (PROII)	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa CDI	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devolucion de Derechos (PRODDER)	\$125,000.00	\$52,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa Agua Limpia	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ramo 23 Provision Salariales y Economicas	\$63,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa Empleo Temporal	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo para Fronteras	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo Petrolero	\$710,000.00	\$64,111.94	\$0.00	\$131,159.92	\$67,228.70	\$69,792.31	\$69,901.85	\$69,385.80	\$74,151.03	\$76,733.27	\$0.00	\$0.00	\$0.00
Fortalecimiento Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,557.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zonas Arqueologicas	\$0.00	\$0.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,585.50	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Desarrollo Regional 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945,480.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fortafin5 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,454,584.22	\$0.00	\$0.00	\$0.00
Convenios o Programas de Aportación Estatal para los	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Inversion en Infraestructura a las Juntas	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comision Nacional del Agua (CONAGUA)	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaria de Turismo	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Publico	\$8,778,378.00	\$395,703.00	\$395,698.00	\$524,455.83	\$537,484.04	\$399,975.00	\$400,390.00	\$613,994.74	\$389,559.16	\$529,833.62	\$0.00	\$0.00	\$0.00
Transferencias Recibidas de Entidades del Resto del Sector	\$8,778,378.00	\$395,703.00	\$395,698.00	\$524,455.83	\$537,484.04	\$399,975.00	\$400,390.00	\$613,994.74	\$389,559.16	\$529,833.62	\$0.00	\$0.00	\$0.00
Público para Financiar Gastos Corrientes	\$8,778,378.00	\$395,703.00	\$395,698.00	\$524,455.83	\$537,484.04	\$399,975.00	\$400,390.00	\$613,994.74	\$389,559.16	\$529,833.62	\$0.00	\$0.00	\$0.00
Transferencias Federales Etiquetadas	\$8,778,378.00	\$395,703.00	\$395,698.00	\$524,455.83	\$537,484.04	\$399,975.00	\$400,390.00	\$613,994.74	\$389,559.16	\$529,833.62	\$0.00	\$0.00	\$0.00
Apoyo Financiero Estatal	\$6,357,679.00	\$256,226.00	\$256,226.00	\$384,983.83	\$398,012.04	\$260,503.00	\$260,918.00	\$474,522.74	\$250,087.16	\$390,361.62	\$0.00	\$0.00	\$0.00
Apoyo Financiero a Juntas, Agencias y Comisarias Municipales	\$1,673,669.00	\$139,477.00	\$139,472.00	\$139,472.00	\$139,472.00	\$139,472.00	\$139,472.00	\$139,472.00	\$139,472.00	\$139,472.00	\$0.00	\$0.00	\$0.00
Fondo para Entidades Federativas y Municipio Productores de	\$747,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$369,572,608.00	\$28,325,363.56	\$24,760,468.14	\$32,353,771.34	\$26,304,566.73	\$32,934,822.91	\$26,999,655.86	\$26,839,600.47	\$23,872,979.34	\$39,282,156.94	\$0.00	\$0.00	\$0.00


C. SALVADOR FARIAS GONZALEZ
PRESIDENTE MUNICIPAL


C.P. FLAVIO DE LEON RAYO
SINDICÓ DE HACIENDA


C.P. JUAN JOSE CORTES CALDERON
TESORERO MUNICIPAL

