

H. AYUNTAMIENTO DE CANDELARIA CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2018 DEL 1 DE ENERO AL 31 DE MARZO DE 2018



\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	TRANSFERENCIAS A LA SEGURIDAD SOCIAL DONATIVOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IRANSFERENCIAS A FIDEICOMISOS MANDATOS Y OTROS ANALOGOS
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,898.00	\$88,898.00	\$88,898.00	\$1,562,664.00	PENSIONES Y JUBILACIONES
\$0.00	- 201億.00	\$0.002015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,133.23	\$681,614.16	\$588,469.40	\$7,217,600.00	AYUDAS SOCIALES
\$0.00	- 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SUBSIDIOS Y SUBVENCIONES
\$0.00	0.00	\$0:00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO
\$0.00	\$6.00	\$0.00.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,939.00	\$1,063,315.00	\$1,142,183.00	\$17,367,640.00	INDIAN INTERNAS TASIGNACIONES AL SECTOR PUBLICO
	DOS WET C	200	\										TRANSFERENCIAS INTERNAS V ASIGNACIONES AL SECTOR DISTRICTOR
\$0.00	100	\$0.00 2013		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,115,970.23	\$1,833,827.16	\$1,819,550.40	\$26,147,904.00	IRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS
\$0.00	\$0.00	\$0.00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,769.00	\$202,100.00	\$1,086,852.86	\$3,255,919.00	O IROS SERVICIOS GENERALES
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,502.18	\$717,474.37	\$2,328,609.01	\$3,309,206.00	OTBOS SERVICIOS OFICEAL FO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,100.70	\$21,371.59	\$78,752.66	\$1,070,958.00	SERVICIOS DE IRASLADO Y VIATICOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,533.12	\$12,260.04	\$0.00	\$220,200.00	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,975.79	\$29,695.19	\$22,369.09	\$1,403,459.00	CONSERVACIÓN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,252.61	\$77,135.91	\$58,399.66	\$301,200.00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6 0.00	* ,000.00	41,100,110,00	SERVICIOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,857.86	\$34,727.30	\$7 660 38	\$1 136 440 00	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,865.60	\$2,397,852.00	\$21,363.00	\$2 201 400 00	SERVICIOS DE ARRENDAMIENTO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,742,850.86	\$3,492,616.46	\$3,538,934.UZ	\$30,702,929.00	SERVICIOS BÁSICOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.54	\$2,489.39	\$22,436.91	\$43,403,626,00	SERVICIOS GENERALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		***************************************	200	00 979 7900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES
3	>	3	200	Ŝ	8	60	\$	* 5000	\$ 0 00	\$0.00	\$0.00	\$18,000.00	MATERIALES Y SUMINISTROS PARA SEGURIDAD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.96	\$0.00	\$0.00	\$835,400.00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,132.20	\$415,971.33	\$445,743.20	\$4,618,343.00	COMBOSTIBLES, LOBRICANTES T ADTITIONS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.10	\$9,027.14	\$3,558.95	\$394,900.00	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,556.03	\$82,264.51	\$65,350.53	\$2,846,488.00	The second of conditions of the Reparacion
													MATERIALES Y ARTÍCULOS DE CONSTRUICCIÓN Y DE DEDADACIÓN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y
8000	p	‡ 0 00	\$ 0 00	\$	\$0.00	\$0.00	\$0.00	\$0.00	\$105,451,41	\$17,814.61	\$3,023.58	\$572,034.00	ALIMENTOS Y UTENSILIOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,386.94	\$76,953.61	\$76,415.82	\$2,020,034.00	ARTICULOS OFICIALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,382.18	\$604,520.59	\$616,528.99	\$12,308,077.00	MATERIALES Y SUMINISTRO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PREVISIONES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,545.35	\$516,047.16	\$290,732.39	\$7,932,036.00	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,235.81	\$454,986.07	\$809,952.42	\$9,100,776.15	SEGURIDAD SOCIAL
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$714,800.27	\$729,156.16	\$712,215.49	\$15,652,913.95	REMUNERACIONES ADICIONALES Y ESPECIALES
\$ 0.00	* 0 00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,936.56	\$227,384.28	\$228,335.56	\$419,776.00	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795,328.56	\$4,858,138.51	\$4,793,641.29	\$61,760,834.90	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE
\$0.00	NOVIEMBRE E	\$0.00	SEPTIEMBRE \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,838,846.55	\$6,785,712.18	\$6,834,877.15	\$94,866,337.00	SERVICIOS PERSONALES
					:	:		:		0	פשושם	ANIIA	

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								AUTORIZO	AUTO	ä			
#	2015°2018	#	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,027,744.85	\$15,107,644.56	\$14,862,735.62	\$368,583,752.00	COM
	50.90.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,584.22	\$1,328,806.70	\$890,663.59	\$3,821,247.00	Total
\$0.00	が、	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ADELIDOS DE E JEBOICIOS EISOALES ANTERIORES (ADELIO)
\$0.00		\$0.00 Y U	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	APOYOS FINANCIEROS
\$0.00	50%	\$0.00 N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	COSTO POR CORERTIDAS
\$0.00	4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	GASTOS DE LA DELIDA BIIBLICA
\$0.00	102 Sec. 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,092.47	\$22,222.21	\$89,960.24	\$149,248.50	COMISIONES DE LA DELIDA BUBLICA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,069.00	\$1,039,939.26	\$9/2,201.23	\$5,161,558.85	INTERESES DE LA DEUDA PIÍBLICA
\$0.00	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532,745.69	\$2,390,968.17	\$1,952,825.06	\$5,132,054.35	AMORTIZACIÓN DE LA DELIDA PLIBLICA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	DEUDA PÚBI ICA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*O.00	CONVENIOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	APORTACIONES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.000,26	PARTICIPACIONES
0.00			ļ		H						*	\$3 70E 000 00	PARTICIPACIONES Y APORTACIONES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FROM ISIONES PARA CONTIGENCIAS Y OTRAS EROGACIONES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	DEOVICIONES PARA CONTROLINANCIERAS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	OTBAS INVERSIONES CINCURSO MANUATOS Y OTROS ANALOGOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	INVERSIONES EN EINENAMOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CONCESIONES DE BRESTAMOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	COMPRA DE TITULOS Y VALORES
										8		*	ACCIONES Y PARTICIPACIONES DE CAPITAL
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	"" E LOMENTO DE ACTIVIDADES PRODUCTIVAS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES
													PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO
6 0.00	60.00	600	60.00	0	0.00								OBRA PUBLICA EN BIENES PROPIO
\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,949,34	\$0.00	\$0.00	\$175,399,192.65	OBRA PUBLICA EN BIENES DE DOMINIO PÚBLICO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,949.34	\$0.00	\$0.00	\$175,399,192.65	INVERSION PUBLICA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,000.00	ACTIVOS INTANGIBLES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	ACTIVICS INMOEBLES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	BIENES MINITED TO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,800.00	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	4 0.00	60.00	60.00		EQUIPO DE DEFENSA Y SEGURIDAD
\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	0.00	0 0	****	***************************************	600	\$0.00	\$260 000 00	VEHÍCULOS Y EQUIPO DE TRANSPORTE
\$ 0.00	* 0.00 0.00	0.00	200	en on	\$0.00	\$0.00	800	\$0.00	\$0.00	\$0.00	\$0.00	\$72,004.00	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127,454.00	MOBILIARIO Y EQUIPO DE ADMINISTRACION
\$0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,832,258.00	MORII IABIO V ECHIDO DE ASSISTA DE INTANGIBLES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	RIENES MILES ES INMUEDICO E MESANOS ES
													TO SAIOTEDUIZIOIA O AL TONOMINIO

C.P. JUAN JOSE CORTES CÁLDERON

CÍNIDIOO DE LINCIENIDA

C.P. FLAVIO DE LEON RAYO

C. SALVADOR FÁRIÁS GONZALEZ

PRESIDENTE MUNICIPAL

REVISO

MATE BA

オティンファラン まだにいいついんし